



## 2023 - 2025 Lodge Renewal Task Force Plan

### **Elements of 'mini' strategic plan:**

- ❖ Vision: A great lodge for SLNC members and visitors
- ❖ Mission: Renovate or replace the existing lodge to ensure it meets the needs of all members and visitors to SLNC by 2026.
- ❖ Goals
  - To consult with members on the desired attributes of a new/renovated lodge, design options, gather feedback, and modify design plans within limits of what is feasible and affordable.
  - To work with BC Parks on site planning, lodge design, budget and construction management.
  - In cooperation with BC Parks, to participate in decision making concerning the design and construction of a new/renovated lodge.
  - To plan and implement a fundraising campaign to cover the cost of design and construction of a new/renovated lodge.
- ❖ KPIs
  - Develop preliminary design, with estimated cost (Q2/Q3 2024). Refine over time as necessary.
  - Solicit feedback from members on preliminary design (Q2/Q3 2024).
  - Obtain Board approval for multiple phases as the project continues (e.g., selection of a proposed design; MOU with BC Parks; approval of project budget, when known; etc.). Ongoing.
  - Execute an MOU with BC Parks describing each Party's roles and responsibilities in the project (Q2 2024).
  - Continued community engagement with SLNC members, visitors and potential partners on progress being made. Ongoing.
  - Complete quiet phase of fundraising (Q3 2024).
  - Launch public phase of fundraising (Q3/Q4 2024).
  - Begin site preparation activities, should time and budget permit (Q2/Q3 2024).
- ❖ Implementation Plans (including timeframes/schedule)
  - This will evolve over time. The Lodge Renewal Task Force cannot make timeframe commitments at this time, but notionally is targeting completion in time for the 2026-27 season.

March 2024